

Denumirea unității administrativ teritoriale  
Cod identificare fiscala

<b>COMUNA ORLAT</b>
4240952

**PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

cu finantare din bugetul centralizat al unitatii administrativ -teritoriale

in anul **2025**

pentru:

**BUGET LOCAL**

cod fiscal: **4240952**

aprobat conform

**HCL**

nr.

din data de : **31/07/2025**

\*) I-credit de angajament

\*) II-credit bugetar

- Mii Lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite <sup>*</sup>	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
1	<b>BUGET LOCAL Total general, din care:</b>		I	6,063.68	17,767.53	36.00	17,803.53	475.00	404.85	351.00	0.00
			II	1,288.91	22,707.80	76.70	22,784.50	475.00	404.85	351.00	0.00
1.1	A	Lucrari in continuare	I	5,296.57	671.23	0.00	671.23	0.00	0.00	0.00	0.00
			II	632.30	5,335.50	40.70	5,376.20	0.00	0.00	0.00	0.00
1.2	B	Lucrari noi	I	0.00	15,605.00	76.00	15,681.00	425.00	404.85	351.00	0.00
			II	0.00	15,605.00	76.00	15,681.00	425.00	404.85	351.00	0.00
1.3	C	Alte cheltuieli de investitii	I	767.11	1,491.30	-40.00	1,451.30	50.00	0.00	0.00	0.00
			II	656.61	1,767.30	-40.00	1,727.30	50.00	0.00	0.00	0.00
<b>Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:</b>			X	X	X	X	X	X	X	X	X
2	Titlul 71	<b>Active nefinanciare, din care:</b>	I	6,063.68	13,461.83	36.00	13,497.83	475.00	404.85	351.00	0.00
			II	1,288.91	18,236.60	76.70	18,313.30	475.00	404.85	351.00	0.00
2.1	<b>Cap. 51.02 total (A + B + C), din care:</b>		I	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
			II	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
A	<b>Obiective în continuare (1 + 2 + 3 + ...)</b>		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	<b>Alte cheltuieli de investitii (total)</b>		I	0	25.00	0.00	25.00	0	0	0	0
			II	0	25.00	0.00	25.00	0	0	0	0
b.	<b>Total, dotări independente (1+2+3+...)</b>		I	0	25.00	0.00	25.00	0	0	0	0
			II	0	25.00	0.00	25.00	0	0	0	0
1.	<b>DOTARE SISTEM SUPRAVEGHERE PERIMETRALA PRIMARIE</b>		I	0	25.00	0.00	25.00				
			II	0	25.00	0.00	25.00				
2.2	<b>Cap. 61.02 total (A + B + C), din care:</b>		I	0	100	0	100	0	0	0	0
			II	0	100	0	100	0	0	0	0
C	<b>Alte cheltuieli de investitii (total)</b>		I	0	100	0	100	0	0	0	0
			II	0	100	0	100	0	0	0	0
a.	<b>Total, achiziții imobile (1+2+3+...)</b>		I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	0
d.	<b>Total, cheltuieli privind consolidările (1+2+3+...)</b>		I	0	100	0	100	0	0	0	0
			II	0	100	0	100	0	0	0	0
1.	<b>REPARATII CAPITALE REMIZA PSI</b>		I		100	0	100				
			II		100	0	100				
2.4	<b>Cap. 66.02 total (A + B + C), din care:</b>		I	149.00	6890.33	-60.00	6830.33	0	0	0	0
			II	139.33	6900.00	-60.00	6840.00	0.00	0.00	0.00	0.00
	<b>Obiective noi (1 + 2 + 3 + ...)</b>		I	0	6850.00	-60.00	6790.00	0.00	0.00	0.00	0.00

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite <sup>*</sup>	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
	<b>Obiective noi ( 1 + 2 + 3 + ... )</b>	II	0	6850.00	-60.00	6790.00	0.00	0.00	0.00	0.00
B	1. CONSTRUCTIE CENTRU MEDICAL LOCALITATEA ORLAT, COMUNA ORLAT , JUDETUL SIBIU	I	0	6850.00	-60.00	6790.00	0.00	0.00	0.00	0.00
		II	0	6850.00	-60.00	6790.00	0.00	0.00	0.00	0.00
C	<b>Alte cheltuieli de investitii (total)</b>	I	149.00	40.33	0.00	40.33	0	0	0	0
		II	139.33	50.00	0.00	50.00	0	0	0	0
a.	<b>Total, achiziții imobile ( 1+2+3+...)</b>	I	0	0.00	0.00	0.00	0	0	0	0
		II	0	0.00	0.00	0.00	0	0	0	0
	<b>Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)</b>	I	149.00	40.33	0.00	40.33	0	0	0	0
		II	139.33	50.00	0.00	50.00	0	0	0	0
c.	1. STUDII SI DOC CONSTRUCTIE CENTRU MEDICAL LOCALITATEA ORLAT, COMUNA ORLAT , JUDETUL SIBIU	I	149.00	40.33	0.00	40.33				
		II	139.33	50.00	0.00	50.00				
2.5	<b>Cap. 67.02 total (A + B + C), din care:</b>	I	0.00	1,415.00	0.00	1,415.00	0.00	0.00	0.00	0.00
		II	0.00	1,415.00	0.00	1,415.00	0.00	0.00	0.00	0.00
	<b>Obiective noi ( 1 + 2 + 3 + ... )</b>	I	0.00	1,050.00	0.00	1,050.00	0.00	0.00	0.00	0.00
		II	0.00	1,050.00	0.00	1,050.00	0.00	0.00	0.00	0.00
B	1. MODERNIZARE CORP ADMINISTRATIV TEREN FOTBAL	I		150.00		150.00				
		II		150.00		150.00				
	2. MODERNIZARE TEREN SPORT MULTIFUNCTIONAL	I	0.00	200.00		200.00				
		II	0.00	200.00		200.00				
	3. MODERNIZARE LOCURI JOACA COPII	I		100.00		100.00				
		II		100.00		100.00				
	4. MODERNIZARE CAMIN CULTURAL	I		450.00	0.00	450.00				
		II		450.00	0.00	450.00				
	5. CONSTRUCTII AMENAJARE LOCURI JOACA COPII	I		150.00	0.00	150.00				
		II		150.00	0.00	150.00				
C	<b>Alte cheltuieli de investitii (total)</b>	I	0.00	365.00	0.00	365.00	0.00	0.00	0.00	0.00
		II	0.00	365.00	0.00	365.00	0.00	0.00	0.00	0.00
	<b>Total, dotări independente ( 1+2+3+...)</b>	I	0	184	0	184	0	0	0	0
		II	0	184	0	184	0	0	0	0
b.	1. DOTARE CENTRALA TERMICA CAMIN CULTURAL	I	0	20	0	20	0	0	0	0
		II	0	20	0	20	0	0	0	0
	2. DOTARE MASINA SPALAT VASE CAMIN CULTURAL	I		10		10				
		II		10		10				
	3. DOTARE MOTOCOSITOARE	I		4	0	4				
		II		4	0	4				
	DOTARE MOBILIER SPATII VERZI	I		150	0	150				
		II		150	0	150				
d.	<b>Total, cheltuieli privind consolidările ( 1+2+3+...)</b>	I	0	181	0	181	0	0	0	0
		II	0	181	0	181	0	0	0	0
1.	REPARATII CAPITALE PAVILION	I		181	0	181				
		II		181	0	181				
2.6	<b>Cap. 70.02 total (A + B + C), din care:</b>	I	448	551	24	575	475.00	404.85	351.00	0.00
		II	279	720	65	784.70	475.00	404.85	351.00	0.00
A	<b>Obiective în continuare ( 1 + 2 + 3 + ... )</b>	I	113.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	27.57	86.00	40.70	126.70	0.00	0.00	0.00	0.00
1.	EXTINDERE REELE ILUMINAT STR. RAULUI , FABRICII SI CAMPULUI	I	113.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	27.57	86.00	40.70	126.70	0.00	0.00	0.00	0.00

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite <sup>*)</sup>	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori	
				Program	Influenta rectificare	Program actualizat					
0	1	2	3	4	5	6=4+5	7	8	9	10	
B	Obiective noi ( 1 + 2 + 3 + ... )	I	0	240	0	240	425.00	404.85	351.00	0.00	
		II	0	240	0	240	425.00	404.85	351.00	0.00	
	1.	EXTINDERE ILUMINAT PUBLIC STR GARII	I	0.00	40.00	0.00	40.00				
			II	0.00	40.00	0.00	40.00				
	2.	AMENAJARE ZONA CENTRALA	I	0.00	200.00	0.00	200.00				
			II	0.00	200.00	0.00	200.00				
3.	EXTINDERE REȚELE GAZ STR.CRISTIANULUI,SALISTII,CAMPULUI SI POIENITEI	I	0.00		0.00	0.00	425	404.85	351	0	
		II	0.00		0.00	0.00	425	404.85	351	0	
C	Alte cheltuieli de investitii (total)	I	334.28	311.00	24.00	335.00	50.00	0.00	0.00	0.00	
		II	251.28	394.00	24.00	418.00	50.00	0.00	0.00	0.00	
b.	Total, dotări independente ( 1+2+3+...)	I	58	0	0	0	0	0	0	0	
		II	0	58	0	58	0	0	0	0	
2.	DOTARE STATIE INCARCARE ELECTRICA	I	58	0	0	0					
		II	0	58	0	58					
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)	I	276.28	161.00	24.00	185.00	50.00	0.00	0.00	0.00	
		II	251.28	186.00	24.00	210.00	50.00	0.00	0.00	0.00	
	1.	STUDII SI DOC. EXTINDERE REȚELE ILUMINAT STR. RAULUI ,FABRICII SI CAMPULUI	I	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	2.	STUDII SI DOC. EXTINDERE REȚEA DISTRIBUTIE GAZ STR.CRISTIANULUI,SALISTII,CAMPULUI SI POIENITEI	I	115.00	135.00	24.00	159.00	50.00	0.00	0.00	0.00
			II	100.00	150.00	24.00	174.00	50.00	0.00	0.00	0.00
3.	STUDII SI DOC.ACTUALIZARE PUG	I	151.28	25.00	0.00	25.00	0.00	0.00	0.00	0.00	
		II	151.28	25.00	0.00	25.00	0.00	0.00	0.00	0.00	
4.	STUDII SI DOCUMENTATII EXTINDERE ILUMINAT PUBLIC STR GARII	I	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	
		II	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	
d.	Total, cheltuieli privind consolidările ( 1+2+3+...)	I	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	
		II	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	
1.	REPARATII CAPITALE SPATII INCHIRIATE DISPENSAR	I	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	
		II	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	
2.7	Cap. 74.02 total (A + B + C), din care:	I	0.00	1471.10	16.00	1487.10	0.00	0.00	0.00	0.00	
		II	0.00	1471.10	16.00	1487.10	0.00	0.00	0.00	0.00	
B	Obiective noi ( 1 + 2 + 3 + ... )	I	0.00	1370.00	0.00	1370.00	0.00	0.00	0.00	0.00	
		II	0.00	1370.00	0.00	1370.00	0.00	0.00	0.00	0.00	
	1.	REȚEA CANALIZARE STR.PISCOLUI	I	0.00	740.00	0.00	740.00	0.00	0.00	0.00	0.00
			II	0.00	740.00	0.00	740.00	0.00	0.00	0.00	0.00
	2.	REȚEA CANALIZARE PLUVIALA STR.GRUIULUI	I	0.00	291.00	0.00	291.00	0.00	0.00	0.00	0.00
			II	0.00	291.00	0.00	291.00	0.00	0.00	0.00	0.00
3.	REȚEA CANALIZARE STR.CIMITIRULUI	I	0.00	339.00	0.00	339.00					
		II	0.00	339.00	0.00	339.00					
C	Alte cheltuieli de investitii (total)	I	0.00	101.10	16.00	117.10	0.00	0.00	0.00	0.00	
		II	0.00	101.10	16.00	117.10	0.00	0.00	0.00	0.00	
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)	I	0.00	101.10	16.00	117.10	0	0	0	0	
		II	0.00	101.10	16.00	117.10	0	0	0	0	
	1.	STUDII SI DOC. CANALIZARE STR PISCOLUI	I	0.00	42.00	16.00	58.00	0.00	0.00	0.00	0.00
			II	0.00	42.00	16.00	58.00	0.00	0.00	0.00	0.00
	2.	STUDII SI DOC.REȚEA CANALIZARE PLUVIALA STR.GRUIULUI	I	0	32.10	0	32.10				
			II	0	32.10	0	32.10				
3.	STUDII SI DOC.REȚEA CANALIZARE STR.CIMITIRULUI	I		27.00	0	27.00					
		II		27.00	0	27.00					
2.8	Cap. 83.02 total (A + B + C), din care:	I	0	150	0	150	0	0	0	0	
		II	0	150	0	150	0	0	0	0	

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite <sup>*)</sup>	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
2.8	Cap. 83.02 total (A + B + C), din care:	II	0	150	0	150	0	0	0	0
C	Alte cheltuieli de investitii (total)	I	0	150	0	150	0	0	0	0
		II	0	150	0	150	0	0	0	0
d.	Total, cheltuieli privind consolidările ( 1+2+3+...)	I	0	150	0	150	0	0	0	0
		II	0	150	0	150	0	0	0	0
1.	REPARATII CAPITALE DRUMURI AGRICOLE	I		150	0	150				
		II		150	0	150				
2.9	Cap. 84.02 total (A + B + C), din care:	I	5466.83	2859.40	56.00	2915.40	0.00	0.00	0.00	0.00
		II	870.73	7455.50	56.00	7511.50	0.00	0.00	0.00	0.00
	Obiective în continuare (1 + 2 + 3 + ... )	I	5183.00	671.23	0.00	671.23	0.00	0.00	0.00	0.00
		II	604.73	5249.50	0.00	5249.50	0.00	0.00	0.00	0.00
A	1. POD LEGATURA INTRE STR.FABRICII SI MOCANITEI	I	2,510.00	623.23	0.00	623.23	0.00	0.00	0.00	0.00
		II	604.73	2,528.50		2528.50	0.00	0.00	0.00	0.00
2.	MOD.STR FABRICII	I	2673.00	48.00	0.00	48.00				
		II	0.00	2721.00	0.00	2721.00				
	Obiective noi (1 + 2 + 3 + ... )	I	0.00	1,935.00	136.00	2,071.00	0.00	0.00	0.00	0.00
		II	0.00	1,935.00	136.00	2,071.00	0.00	0.00	0.00	0.00
B	1. CONSTRUCTIE ZID DE SPRIJIN STR PISULUI	I	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00
		II	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00
2.	CONSTRUCTIE ZID CONSOLIDARE STR.FABRICII	I	0.00	550.00	186	736.00	0			
		II	0.00	550.00	186	736.00	0			
3.	EXTINDERE LARGIRE CAROSABIL STR.VICTORIEI	I	0.00	250.00	-50.00	200.00	0			
		II	0.00	250.00	-50.00	200.00	0			
3.	CONSTRUCTIE ALEE PIETONALA STR.SERGIU CIPARIU	I	0.00	835.00	0	835.00	0			
		II	0.00	835.00	0	835.00	0			
C	Alte cheltuieli de investitii (total)	I	283.83	253.17	-80.00	173.17	0.00	0.00	0.00	0.00
		II	266.00	271.00	-80.00	191.00	0.00	0.00	0.00	0.00
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)	I	283.83	253.17	-80.00	173.17	0.00	0.00	0.00	0.00
		II	266.00	271.00	-80.00	191.00	0.00	0.00	0.00	0.00
c.	1. STUDII SI DOC. POD DE LEGATURA INTRE STRADA FABRICII SI MOCANITEI	I	199.70	20.17	0.00	20.17	0.00	0.00	0.00	0.00
		II	194.87	25.00	0.00	25.00	0.00	0.00	0.00	0.00
2.	STUDII SI DOC.MODERNIZARE STRADA FABRICII	I	84.13	0.00	0.00	0.00	0.00			
		II	71.13	13.00	0.00	13.00	0.00			
3.	STUDII SI DOC.CONSTR ZID SPRIJIN STR PISULUI	I	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00
		II	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00
4.	STUDII SI DOC.CONSTRUCTIE ZID CONSOL STR.FABRICII	I		100	-80.00	20				
		II		100	-80.00	20				
5.	STUDII SI DOC.ALEE PIETONALA STR.CIPARIU	I		73	0	73				
		II		73	0	73				
5	Titlul 60 Proiecte cu finantare din sumele reprezentand assist.financiara nerambursabila aferenta PNRR din care:	I	276.80	4,184.50	0.00	4,271.50	0.00	0.00	0.00	0.00
		II	111.30	4,350.00	0.00	4,437.00	0.00	0.00	0.00	0.00
5.1	Cap.51.02 total (A + B + C), din care:	I	0.00	0.00	0.00	87.00	0.00	0.00	0.00	0.00
		II	0.00	87.00	0.00	87.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)	I	0.00	87.00	0.00	87.00	0.00	0.00	0.00	0.00
		II	0.00	87.00	0.00	87.00	0.00	0.00	0.00	0.00

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite <sup>*)</sup>	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori	
				Program	Influenta rectificare	Program actualizat					
0	1	2	3	4	5	6=4+5	7	8	9	10	
e.	Total, alte cheltuieli asimilate investitiilor (1+2+3+...)	I	0	87	0.00	87.00	0.00	0	0	0	
		II	0.00	87	0.00	87.00	0.00	0	0	0	
1.	DIGITALIZAREA PRIMARIEI PRIN ACHIZITIONAREA DE SOLUTII SOFTWARE (PROGRAM DIGILOCAL)	I		87.00	0.00	87.00	0.00				
		II		87.00	0.00	87.00	0.00				
5.1	Cap.70.02 total (A + B + C), din care:	I	115.00	1,618.50	0.00	1,618.50	0.00	0.00	0.00	0.00	
		II	44.50	1,689.00	0.00	1,689.00	0.00	0.00	0.00	0.00	
B	Obiective noi (1 + 2 + 3 + ...)	I	0.00	1,594.00	0.00	1,594.00	0.00	0.00	0.00	0.00	
		II	0.00	1,594.00	0.00	1,594.00	0.00	0.00	0.00	0.00	
1.	EXTINDERE SISTEME DE APA PE STRAZILE SALISTII FABRICII SI GRADINILOR	I	0.00	1,594.00	0.00	1,594.00	0				
		II	0.00	1,594.00	0.00	1,594.00					
C	Alte cheltuieli de investitii (total)	I	115.00	24.50	0.00	24.50	0.00	0.00	0.00	0.00	
		II	44.50	95.00	0.00	95.00	0.00	0.00	0.00	0.00	
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	115.00	24.50	0.00	24.50	0.00	0.00	0.00	0.00	
		II	44.50	95.00	0.00	95.00	0.00	0.00	0.00	0.00	
1.	STUDII SI DOCUMENTATII EXTINDERE SISTEME DE APA PE STRAZILE SALISTII FABRICII SI GRADINILOR	I	115.00	24.50	0.00	24.50	0.00	0.00	0.00	0.00	
		II	44.50	95.00	0.00	95.00	0.00	0.00	0.00	0.00	
5.2	Cap. 74.02 total (A + B + C), din care:	I	161.80	2,566.00	0.00	2,566.00	0.00	0.00	0.00	0.00	
		II	66.80	2,661.00	0.00	2,661.00	0.00	0.00	0.00	0.00	
B	Obiective noi (1 + 2 + 3 + ...)	I	0	2,566	0	2,566	0	0	0	0	
		II	0	2,566	0	2,566	0	0	0	0	
1.	EXTINDERE SISTEME DE CANALIZARE PE STRAZILE SALISTII FABRICII SI GRADINILOR	I		2,566.00	0.00	2,566.00	0.00				
		II		2,566.00	0.00	2,566.00	0.00				
C	Alte cheltuieli de investitii (total)	I	161.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	66.80	95.00	0.00	95.00	0.00	0.00	0.00	0.00	
a.	Total, achiziții imobile (1+2+3+...)	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	161.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	66.80	95.00	0.00	95.00	0.00	0.00	0.00	0.00	
1.	STUDII SI DOCUMENTATII EXTINDERE SISTEME DE CANALIZARE PE STRAZILE SALISTII FABRICII SI GRADINILOR	I	161.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	66.80	95.00	0.00	95.00	0.00	0.00	0.00	0.00	
6	Articolul 51.02	Transferuri de capital	I	0	34.20	0.00	34.20	0.00	0.00	0.00	0
			II	0	34.20	0.00	34.20	0.00	0.00	0.00	0
6.1	Cap. 51.02 total (A + B + C), din care:	I	0	15.00	0.00	15.00	0.00	0.00	0.00	0	
		II	0	15.00	0.00	15.00	0.00	0.00	0.00	0	
C	Alte cheltuieli de investitii (total)	I	0	15.00	0.00	15.00	0.00	0.00	0.00	0	
		II	0	15.00	0.00	15.00	0.00	0.00	0.00	0	
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0	15.00	0.00	15.00	0.00	0.00	0.00	0	
		II	0	15.00	0.00	15.00	0.00	0.00	0.00	0	
		I		15.00		15.00	0.00	0.00	0.00	0	

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
	1. Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	II		15.00		15.00	0.00	0.00	0.00	0
e.	Total, alte cheltuieli asimilate investitiilor( 1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
6.2	Cap. 70.02 total (A + B + C), din care:	I	0.00	19.20	0.00	19.20	0	0	0	0
		II	0.00	19.20	0.00	19.20	0	0	0	0
C	Alte cheltuieli de investitii (total)	I	0	19.20	0.00	19.20	0	0	0	0
		II	0	19.20	0.00	19.20	0	0	0	0
a.	Total, achiziții imobile ( 1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
d.	Total, cheltuieli privind consolidările ( 1+2+3+...)	I	0	19.2	0	19.2	0	0	0	0
		II	0	19.2	0	19.2	0	0	0	0
1.	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	I		19.2		19.2	0	0	0	
		II		19.2		19.2	0	0	0	

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite ,

PRIMAR, POP GHEORGHE

Semnatura

L.S.

Şef serviciu/compartiment financiar contabilitate

EC. MITEA DELIA

Semnatura