

Denumirea unității administrativ teritoriale
Cod identificare fiscala

COMUNA ORLAT
4240952

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

cu finantare din bugetul centralizat al unitatii administrativ -teritoriale

in anul 2025

pentru:

BUGET LOCAL

cod fiscal: 4240952

aprobat conform

HCL

nr.

din data de : .09.2025

*) I-credit de angajament

*) II-credit bugetar

- Mii Lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
0	1		2	3	4	5	6=4+5	7	8	9	10
1	BUGET LOCAL Total general, din care:		I	6,063.68	17,803.53	10.00	17,813.53	475.00	404.85	351.00	0.00
			II	1,288.91	22,784.50	10.00	22,794.50	475.00	404.85	351.00	0.00
1.1	A	Lucrari in continuare	I	5,296.57	671.23	0.00	671.23	0.00	0.00	0.00	0.00
			II	632.30	5,376.20	0.00	5,376.20	0.00	0.00	0.00	0.00
1.2	B	Lucrari noi	I	0.00	15,681.00	16.00	15,697.00	425.00	404.85	351.00	0.00
			II	0.00	15,681.00	16.00	15,697.00	425.00	404.85	351.00	0.00
1.3	C	Alte cheltuieli de investitii	I	767.11	1,451.30	-6.00	1,445.30	50.00	0.00	0.00	0.00
			II	656.61	1,727.30	-6.00	1,721.30	50.00	0.00	0.00	0.00
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:		X	X	X	X	X	X	X	X	X
2	Titlul 71	Active nefinanciare, din care:	I	6,063.68	13,497.83	10.00	13,507.83	475.00	404.85	351.00	0.00
			II	1,288.91	18,313.30	10.00	18,323.30	475.00	404.85	351.00	0.00
2.1	Cap. 51.02 total (A + B + C), din care:		I	0.00	25.00	4.00	29.00	0.00	0.00	0.00	0.00
			II	0.00	25.00	4.00	29.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	0	25.00	4.00	29.00	0	0	0	0
			II	0	25.00	4.00	29.00	0	0	0	0
b.	Total, dotări independente (1+2+3+...)		I	0	25.00	4.00	29.00	0	0	0	0
			II	0	25.00	4.00	29.00	0	0	0	0
	1.	DOTARE SISTEM SUPRAVEGHERE PERIMETRALA PRIMARIE	I	0	25.00	0.00	25.00				
			II	0	25.00	0.00	25.00				
	2.	DOTARE CU TABLOU CONDUCERE PRINARIA ORLAT	I		0.00	4.00	4.00				
			II		0.00	4.00	4.00				
2.2	Cap. 61.02 total (A + B + C), din care:		I	0	100	0	100	0	0	0	0
			II	0	100	0	100	0	0	0	0
C	Alte cheltuieli de investitii (total)		I	0	100	0	100	0	0	0	0
			II	0	100	0	100	0	0	0	0
a.	Total, achiziții imobile (1+2+3+...)		I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	0
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0	100	0	100	0	0	0	0
			II	0	100	0	100	0	0	0	0
	1.	REPARATII CAPITALE REMIZA PSI	I		100	0	100				
			II		100	0	100				
2.4	Cap. 66.02 total (A + B + C), din care:		I	149.00	6830.33	0.00	6830.33	0	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
2.4	Cap. 66.02 total (A + B + C), din care:		II	139.33	6840.00	0.00	6840.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ...)		I	0	6790.00	0.00	6790.00	0.00	0.00	0.00	0.00
			II	0	6790.00	0.00	6790.00	0.00	0.00	0.00	0.00
	1.	CONSTRUCTIE CENTRU MEDICAL LOCALITATEA ORLAT, COMUNA ORLAT , JUDETUL SIBIU	I	0	6790.00	0.00	6790.00	0.00	0.00	0.00	0.00
			II	0	6790.00	0.00	6790.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	149.00	40.33	0.00	40.33	0	0	0	0
			II	139.33	50.00	0.00	50.00	0	0	0	0
a.	Total, achiziții imobile (1+2+3+...)		I	0	0.00	0.00	0.00	0	0	0	0
			II	0	0.00	0.00	0.00	0	0	0	0
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	149.00	40.33	0.00	40.33	0	0	0	0
			II	139.33	50.00	0.00	50.00	0	0	0	0
	1.	STUDII SI DOC CONSTRUCTIE CENTRU MEDICAL LOCALITATEA ORLAT, COMUNA ORLAT , JUDETUL SIBIU	I	149.00	40.33	0.00	40.33				
			II	139.33	50.00	0.00	50.00				
2.5	Cap. 67.02 total (A + B + C), din care:		I	0.00	1,415.00	66.00	1,481.00	0.00	0.00	0.00	0.00
			II	0.00	1,415.00	66.00	1,481.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	1,050.00	76.00	1,126.00	0.00	0.00	0.00	0.00
			II	0.00	1,050.00	76.00	1,126.00	0.00	0.00	0.00	0.00
	1.	MODERNIZARE CORP ADMINISTRATIV TEREN FOTBAL	I		150.00		150.00				
			II		150.00		150.00				
	2.	MODERNIZARE TEREN SPORT MULTIFUNCTIONAL	I	0.00	200.00	60.00	260.00				
			II	0.00	200.00	60.00	260.00				
	3.	MODERNIZARE LOCURI JOACA COPII	I		100.00		100.00				
			II		100.00		100.00				
	4.	MODERNIZARE CAMIN CULTURAL	I		450.00	0.00	450.00				
			II		450.00	0.00	450.00				
	5.	CONSTRUCTII AMENAJARE LOCURI JOACA COPII	I		150.00	16.00	166.00				
			II		150.00	16.00	166.00				
C	Alte cheltuieli de investitii (total)		I	0.00	365.00	-10.00	355.00	0.00	0.00	0.00	0.00
			II	0.00	365.00	-10.00	355.00	0.00	0.00	0.00	0.00
b.	Total, dotări independente (1+2+3+...)		I	0	184	-10	174	0	0	0	0
			II	0	184	-10	174	0	0	0	0
	1.	DOTARE CENTRALA TERMICA CAMIN CULTURAL	I	0	20	0	20	0	0	0	0
			II	0	20	0	20	0	0	0	0
	2.	DOTARE MASINA SPALAT VASE CAMIN CULTURAL	I		10		10				
			II		10		10				
	3.	DOTARE MOTOCOSITOARE	I		4	-4	0				
			II		4	-4	0				
		DOTARE MOBILIER SPATII VERZI	I		150	-6	144				
			II		150	-6	144				
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0	181	0	181	0	0	0	0
			II	0	181	0	181	0	0	0	0
	1.	REPARATII CAPITALE PAVILION	I		181	0	181				
			II		181	0	181				
2.6	Cap. 70.02 total (A + B + C), din care:		I	448	575	-60	515	475.00	404.85	351.00	0.00
			II	279	785	-60	724.70	475.00	404.85	351.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	113.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	27.57	126.70	0.00	126.70	0.00	0.00	0.00	0.00

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori	
					Program	Influenta rectificare	Program actualizat					
0	1		2	3	4	5	6=4+5	7	8	9	10	
B	1.	EXTINDERE RETELE ILUMINAT STR. RAULUI , FABRICII SI CAMPULUI	I	113.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	27.57	126.70	0.00	126.70	0.00	0.00	0.00	0.00	
	Obiective noi (1 + 2 + 3 + ...)		I	0	240	-60	180	425.00	404.85	351.00	0.00	
			II	0	240	-60	180	425.00	404.85	351.00	0.00	
	1.	EXTINDERE ILUMINAT PUBLIC STR GARII	I	0.00	40.00	0.00	40.00					
			II	0.00	40.00	0.00	40.00					
	2.	AMENAJARE ZONA CENTRALA	I	0.00	200.00	-60.00	140.00					
			II	0.00	200.00	-60.00	140.00					
	3.	EXTINDERE RETELE GAZ STR.CRISTIANULUI,SALISTII,CAMPULUI SI POIENITEI	I	0.00		0.00	0.00	425	404.85	351	0	
			II	0.00		0.00	0.00	425	404.85	351	0	
	C	Alte cheltuieli de investitii (total)		I	334.28	335.00	0.00	335.00	50.00	0.00	0.00	0.00
				II	251.28	418.00	0.00	418.00	50.00	0.00	0.00	0.00
	b.	Total, dotări independente (1+2+3+...)		I	58	0	0	0	0	0	0	0
				II	0	58	0	58	0	0	0	0
2.		DOTARE STATIE INCARCARE ELECTRICA	I	58	0		0					
			II	0	58		58					
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	276.28	185.00	0.00	185.00	50.00	0.00	0.00	0.00	
			II	251.28	210.00	0.00	210.00	50.00	0.00	0.00	0.00	
	1.	STUDII SI DOC. EXTINDERE RETELE ILUMINAT STR. RAULUI ,FABRICII SI CAMPULUI	I	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	
	2.	STUDII SI DOC. EXTINDERE RETEA DISTRIBUTIE GAZ STR.CRISTIANULUI,SALISTII,CAMPULUI SI POIENITEI	I	115.00	159.00	0.00	159.00	50.00	0.00	0.00	0.00	
			II	100.00	174.00	0.00	174.00	50.00	0.00	0.00	0.00	
	3.	STUDII SI DOC.ACTUALIZARE PUG	I	151.28	25.00	0.00	25.00	0.00	0.00	0.00	0.00	
			II	151.28	25.00	0.00	25.00	0.00	0.00	0.00	0.00	
	4.	STUDII SI DOCUMENTATII EXTINDERE ILUMINAT PUBLIC STR GARII	I	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	
			II	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	
			II	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	
	1.	REPARATII CAPITALE SPATII INCHIRIATE DISPENSAR	I	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	
			II	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	
2.7	Cap. 74.02 total (A + B + C), din care:		I	0.00	1487.10	0.00	1487.10	0.00	0.00	0.00	0.00	
			II	0.00	1487.10	0.00	1487.10	0.00	0.00	0.00	0.00	
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	1370.00	0.00	1370.00	0.00	0.00	0.00	0.00	
			II	0.00	1370.00	0.00	1370.00	0.00	0.00	0.00	0.00	
	1.	RETEA CANALIZARE STR.PISCULUI	I	0.00	740.00	0.00	740.00	0.00	0.00	0.00	0.00	
			II	0.00	740.00	0.00	740.00	0.00	0.00	0.00	0.00	
	2.	RETEA CANALIZARE PLUVIALA STR.GRUIULUI	I	0.00	291.00	0.00	291.00	0.00	0.00	0.00	0.00	
			II	0.00	291.00	0.00	291.00	0.00	0.00	0.00	0.00	
	3.	RETEA CANALIZARE STR.CIMITIRULUI	I	0.00	339.00	0.00	339.00					
			II	0.00	339.00	0.00	339.00					
C	Alte cheltuieli de investitii (total)		I	0.00	117.10	0.00	117.10	0.00	0.00	0.00	0.00	
			II	0.00	117.10	0.00	117.10	0.00	0.00	0.00	0.00	
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	117.10	0.00	117.10	0	0	0	0	
			II	0.00	117.10	0.00	117.10	0	0	0	0	
	1.	STUDII SI DOC. CANALIZARE STR PISCULUI	I	0.00	58.00	0.00	58.00	0.00	0.00	0.00	0.00	
			II	0.00	58.00	0.00	58.00	0.00	0.00	0.00	0.00	
	2.	STUDII SI DOC.RETEA CANALIZARE PLUVIALA STR.GRUIULUI	I	0	32.10	0	32.10					
			II	0	32.10	0	32.10					

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
	3.	STUDII SI DOC.RETEA CANALIZARE STR.CIMITIRULUI	I		27.00	0	27.00				
			II		27.00	0	27.00				
2.8	Cap. 83.02 total (A + B + C), din care:		I	0	150	0	150	0	0	0	0
			II	0	150	0	150	0	0	0	0
C	Alte cheltuieli de investitii (total)		I	0	150	0	150	0	0	0	0
			II	0	150	0	150	0	0	0	0
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0	150	0	150	0	0	0	0
			II	0	150	0	150	0	0	0	0
	1.	REPARATII CAPITALE DRUMURI AGRICOLE	I		150	0	150				
			II		150	0	150				
2.9	Cap. 84.02 total (A + B + C), din care:		I	5466.83	2915.40	0.00	2915.40	0.00	0.00	0.00	0.00
			II	870.73	7511.50	0.00	7511.50	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	5183.00	671.23	0.00	671.23	0.00	0.00	0.00	0.00
			II	604.73	5249.50	0.00	5249.50	0.00	0.00	0.00	0.00
	1.	POD LEGATURA INTRE STR.FABRICII SI MOCANITEI	I	2,510.00	623.23	0.00	623.23	0.00	0.00	0.00	0.00
			II	604.73	2,528.50		2528.50	0.00	0.00	0.00	0.00
	2.	MOD.STR FABRICII	I	2673.00	48.00	0.00	48.00				
			II	0.00	2721.00	0.00	2721.00				
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	2,071.00	0.00	2,071.00	0.00	0.00	0.00	0.00
			II	0.00	2,071.00	0.00	2,071.00	0.00	0.00	0.00	0.00
	1.	CONSTRUCTIE ZID DE SPRIJIN STR PISCULUI	I	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00
			II	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00
	2.	CONSTRUCTIE ZID CONSOLIDARE STR.FABRICII	I	0.00	736.00	0	736.00	0			
			II	0.00	736.00	0	736.00	0			
	3.	EXTINDERE LARGIRE CAROSABIL STR.VICTORIEI	I	0.00	200.00	0.00	200.00	0			
			II	0.00	200.00	0.00	200.00	0			
	3.	CONSTRUCTIE ALEE PIETONALA STR.SERGIU CIPARIU	I	0.00	835.00	0	835.00	0			
			II	0.00	835.00	0	835.00	0			
C	Alte cheltuieli de investitii (total)		I	283.83	173.17	0.00	173.17	0.00	0.00	0.00	0.00
			II	266.00	191.00	0.00	191.00	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	283.83	173.17	0.00	173.17	0.00	0.00	0.00	0.00
			II	266.00	191.00	0.00	191.00	0.00	0.00	0.00	0.00
	1.	STUDII SI DOC. POD DE LEGATURA INTRE STRADA FABRICII SI MOCANITEI	I	199.70	20.17	0.00	20.17	0.00	0.00	0.00	0.00
			II	194.87	25.00	0.00	25.00	0.00	0.00	0.00	0.00
	2.	STUDII SI DOC.MODERNIZARE STRADA FABRICII	I	84.13	0.00	0.00	0.00				
			II	71.13	13.00	0.00	13.00	0.00			
	3.	STUDII SI DOC.CONSTR ZID SPRIJIN STR PISCULUI	I	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00
			II	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00
	4.	STUDII SI DOC.CONSTRUCTIE ZID CONSOL STR.FABRICII	I		20	0.00	20				
			II		20	0.00	20				
	5.	STUDII SI DOC.ALEE PIETONALA STR.CIPARIU	I		73	0	73				
			II		73	0	73				
5	Titlul 60	Proiecte cu finantare din sumele reprezentand assist.financiara nerambursabila aferenta PNRR din care:	I	276.80	4,184.50	0.00	4,271.50	0.00	0.00	0.00	0.00
			II	111.30	4,350.00	0.00	4,437.00	0.00	0.00	0.00	0.00
5.1	Cap. 51.02 total (A + B + C), din care:		I	0.00	0.00	0.00	87.00	0.00	0.00	0.00	0.00

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori	
					Program	Influenta rectificare	Program actualizat					
0	1		2	3	4	5	6=4+5	7	8	9	10	
5.1	Cap.67.02 total (A + B + C), din care:		II	0.00	87.00	0.00	87.00	0.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii (total)		I	0.00	87.00	0.00	87.00	0.00	0.00	0.00	0.00	
			II	0.00	87.00	0.00	87.00	0.00	0.00	0.00	0.00	
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0	87	0.00	87.00	0.00	0	0	0	
			II	0.00	87	0.00	87.00	0.00	0	0	0	
	1.	DIGITALIZAREA PRIMARIEI PRIN ACHIZITIONAREA DE SOLUTII SOFTWARE (PROGRAM DIGILOCAL)	I		87.00	0.00	87.00	0.00				
			II		87.00	0.00	87.00	0.00				
5.1	Cap.70.02 total (A + B + C), din care:		I	115.00	1,618.50	0.00	1,618.50	0.00	0.00	0.00	0.00	
B	Obiective noi (1 + 2 + 3 + ...)		II	44.50	1,689.00	0.00	1,689.00	0.00	0.00	0.00	0.00	
			I	0.00	1,594.00	0.00	1,594.00	0.00	0.00	0.00	0.00	
	1.	EXTINDERE SISTEME DE APA PE STRAZILE SALISTII FABRICII SI GRADINILOR	II	0.00	1,594.00	0.00	1,594.00	0.00	0.00	0.00	0.00	
			I	0.00	1,594.00	0.00	1,594.00	0				
	C	Alte cheltuieli de investitii (total)		II	0.00	1,594.00	0.00	1,594.00				
				I	115.00	24.50	0.00	24.50	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		II	44.50	95.00	0.00	95.00	0.00	0.00	0.00	0.00	
			I	115.00	24.50	0.00	24.50	0.00	0.00	0.00	0.00	
	1.	STUDII SI DOCUMENTATII EXTINDERE SISTEME DE APA PE STRAZILE SALISTII FABRICII SI GRADINILOR	II	44.50	95.00	0.00	95.00	0.00	0.00	0.00	0.00	
			I	115.00	24.50	0.00	24.50	0.00	0.00	0.00	0.00	
5.2	Cap. 74.02 total (A + B + C), din care:		I	161.80	2,566.00	0.00	2,566.00	0.00	0.00	0.00	0.00	
			II	66.80	2,661.00	0.00	2,661.00	0.00	0.00	0.00	0.00	
B	Obiective noi (1 + 2 + 3 + ...)		II	0	2,566	0	2,566	0	0	0	0	
			I	0	2,566	0	2,566	0	0	0	0	
	1.	EXTINDERE SISTEME DE CANALIZARE PE STRAZILE SALISTII FABRICII SI GRADINILOR	I		2,566.00	0.00	2,566.00	0.00				
			II		2,566.00	0.00	2,566.00	0.00				
C	Alte cheltuieli de investitii (total)		I	161.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	66.80	95.00	0.00	95.00	0.00	0.00	0.00	0.00	
a.	Total, achiziții imobile (1+2+3+...)		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	161.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	66.80	95.00	0.00	95.00	0.00	0.00	0.00	0.00	
	1.	STUDII SI DOCUMENTATII EXTINDERE SISTEME DE CANALIZARE PE STRAZILE SALISTII FABRICII SI GRADINILOR	I	161.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	66.80	95.00	0.00	95.00	0.00	0.00	0.00	0.00	
6	Articolul 51.02	Transferuri de capital	I	0	34.20	0.00	34.20	0.00	0.00	0.00	0	
			II	0	34.20	0.00	34.20	0.00	0.00	0.00	0	
6.1	Cap. 51.02 total (A + B + C), din care:		I	0	15.00	0.00	15.00	0.00	0.00	0.00	0	
			II	0	15.00	0.00	15.00	0.00	0.00	0.00	0	
C	Alte cheltuieli de investitii (total)		I	0	15.00	0.00	15.00	0.00	0.00	0.00	0	
			II	0	15.00	0.00	15.00	0.00	0.00	0.00	0	

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0	15.00	0.00	15.00	0.00	0.00	0.00	0
			II	0	15.00	0.00	15.00	0.00	0.00	0.00	0
	1.	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	I		15.00		15.00	0.00	0.00	0.00	0
			II		15.00		15.00	0.00	0.00	0.00	0
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	0
6.2	Cap. 70.02 total (A + B + C), din care:		I	0.00	19.20	0.00	19.20	0	0	0	0
			II	0.00	19.20	0.00	19.20	0	0	0	0
C	Alte cheltuieli de investitii (total)		I	0	19.20	0.00	19.20	0	0	0	0
			II	0	19.20	0.00	19.20	0	0	0	0
a.	Total, achiziții imobile (1+2+3+...)		I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	0
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0	19.2	0	19.2	0	0	0	0
			II	0	19.2	0	19.2	0	0	0	0
	1.	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	I		19.2		19.2	0	0	0	
			II		19.2		19.2	0	0	0	

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite ,

PRIMAR, POP GHEORGHE

Semnatura

L.S.

Şef serviciu/compartiment financiar contabilitate

EC. MITEA DELIA

Semnatura