

Denumirea unității administrativ teritoriale
Cod identificare fiscala

COMUNA ORLAT
4240952

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

cu finantare din bugetul centralizat al unitatii administrativ -teritoriale

in anul **2025**

pentru:

BUGET LOCAL

cod fiscal: **4240952**

*) I-credit de angajament

aprobat conform

HCL

nr.

din data de :

*) II-credit bugetar

- Mii Lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite [*]	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulterioari
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
1	BUGET LOCAL Total general, din care:		I	6,340.48	17,854.23	0.00	17,854.23	475.00	404.85	351.00	0.00
			II	1,400.21	22,794.50	0.00	22,794.50	475.00	404.85	351.00	0.00
1.1	A	Lucrari in continuare	I	5,296.57	711.93	-3.00	708.93	0.00	0.00	0.00	0.00
			II	632.30	5,376.20	-3.00	5,373.20	0.00	0.00	0.00	0.00
1.2	B	Lucrari noi	I	0.00	15,697.00	-65.00	15,632.00	425.00	404.85	351.00	0.00
			II	0.00	15,697.00	-65.00	15,632.00	425.00	404.85	351.00	0.00
1.3	C	Alte cheltuieli de investitii	I	1,043.91	1,445.30	68.00	1,513.30	50.00	0.00	0.00	0.00
			II	767.91	1,721.30	68.00	1,789.30	50.00	0.00	0.00	0.00
Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:			X	X	X	X	X	X	X	X	X
2	Titlul 71	Active nefinanciare, din care:	I	6,063.68	13,548.53	0.00	13,548.53	475.00	404.85	351.00	0.00
			II	1,288.91	18,323.30	0.00	18,323.30	475.00	404.85	351.00	0.00
2.1	Cap. 51.02 total (A + B + C), din care:		I	0.00	29.00	0.00	29.00	0.00	0.00	0.00	0.00
			II	0.00	29.00	0.00	29.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	Alte cheltuieli de investitii (total)		I	0	29.00	0.00	29.00	0	0	0	0
			II	0	29.00	0.00	29.00	0	0	0	0
	Total, dotări independente (1+2+3+...)		I	0	29.00	0.00	29.00	0	0	0	0
			II	0	29.00	0.00	29.00	0	0	0	0
b.	1.	DOTARE SISTEM SUPRAVEGHERE PERIMETRALA PRIMARIE	I	0	25.00	0.00	25.00				
			II	0	25.00	0.00	25.00				
	2.	DOTARE CU TABLOU CONDUCERE PRINARIA ORLAT	I		4.00	0.00	4.00				
			II		4.00	0.00	4.00				
2.2	Cap. 61.02 total (A + B + C), din care:		I	0	100	0	100	0	0	0	0
			II	0	100	0	100	0	0	0	0
C	Alte cheltuieli de investitii (total)		I	0	100	0	100	0	0	0	0
			II	0	100	0	100	0	0	0	0
a.	Total, achiziții imobile (1+2+3+...)		I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	0
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0	100	0	100	0	0	0	0
			II	0	100	0	100	0	0	0	0
	1.	REPARATII CAPITALE REMIZA PSI	I		100	0	100				
			II		100	0	100				
2.4	Cap. 66.02 total (A + B + C), din care:		I	149.00	6830.33	-65.00	6765.33	0	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite [*]	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
	Cap. 66.02 total (A + B + C), din care:	II	139.33	6840.00	-65.00	6775.00	0.00	0.00	0.00	0.00
	Obiective noi (1 + 2 + 3 + ...)	I	0	6790.00	-65.00	6725.00	0.00	0.00	0.00	0.00
		II	0	6790.00	-65.00	6725.00	0.00	0.00	0.00	0.00
B	1. CONSTRUCTIE CENTRU MEDICAL LOCALITATEA ORLAT, COMUNA ORLAT , JUDETUL SIBIU	I	0	6790.00	-65.00	6725.00	0.00	0.00	0.00	0.00
		II	0	6790.00	-65.00	6725.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)	I	149.00	40.33	0.00	40.33	0	0	0	0
		II	139.33	50.00	0.00	50.00	0	0	0	0
a.	Total, achiziții imobile (1+2+3+...)	I	0	0.00	0.00	0.00	0	0	0	0
		II	0	0.00	0.00	0.00	0	0	0	0
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	149.00	40.33	0.00	40.33	0	0	0	0
		II	139.33	50.00	0.00	50.00	0	0	0	0
c.	1. STUDII SI DOC CONSTRUCTIE CENTRU MEDICAL LOCALITATEA ORLAT, COMUNA ORLAT , JUDETUL SIBIU	I	149.00	40.33	0.00	40.33				
		II	139.33	50.00	0.00	50.00				
2.5	Cap. 67.02 total (A + B + C), din care:	I	0.00	1,481.00	0.00	1,481.00	0.00	0.00	0.00	0.00
		II	0.00	1,481.00	0.00	1,481.00	0.00	0.00	0.00	0.00
	Obiective noi (1 + 2 + 3 + ...)	I	0.00	1,126.00	0.00	1,126.00	0.00	0.00	0.00	0.00
		II	0.00	1,126.00	0.00	1,126.00	0.00	0.00	0.00	0.00
	1. MODERNIZARE CORP ADMINISTRATIV TEREN FOTBAL	I		150.00		150.00				
		II		150.00		150.00				
	2. MODERNIZARE TEREN SPORT MULTIFUNCTIONAL	I	0.00	260.00	0.00	260.00				
		II	0.00	260.00	0.00	260.00				
	3. MODERNIZARE LOCURI JOACA COPII	I		100.00		100.00				
		II		100.00		100.00				
	4. MODERNIZARE CAMIN CULTURAL	I		450.00	0.00	450.00				
		II		450.00	0.00	450.00				
	5. CONSTRUCTII AMENAJARE LOCURI JOACA COPII	I		166.00	0.00	166.00				
		II		166.00	0.00	166.00				
C	Alte cheltuieli de investitii (total)	I	0.00	355.00	0.00	355.00	0.00	0.00	0.00	0.00
		II	0.00	355.00	0.00	355.00	0.00	0.00	0.00	0.00
	Total, dotări independente (1+2+3+...)	I	0	174	0	174	0	0	0	0
		II	0	174	0	174	0	0	0	0
	1. DOTARE CENTRALA TERMICA CAMIN CULTURAL	I	0	20	0	20	0	0	0	0
		II	0	20	0	20	0	0	0	0
	2. DOTARE MASINA SPALAT VASE CAMIN CULTURAL	I		10		10				
		II		10		10				
	3. DOTARE MOTOCOSITOARE	I		0	0	0				
		II		0	0	0				
	DOTARE MOBILIER SPATII VERZI	I		144	0	144				
		II		144	0	144				
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0	181	0	181	0	0	0	0
		II	0	181	0	181	0	0	0	0
	1. REPARATII CAPITALE PAVILION	I		181	0	181				
		II		181	0	181				
2.6	Cap. 70.02 total (A + B + C), din care:	I	448	556	0	556	475.00	404.85	351.00	0.00
		II	279	725	0	724.70	475.00	404.85	351.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)	I	113.57	40.70	-3.00	37.70	0.00	0.00	0.00	0.00
		II	27.57	126.70	-3.00	123.70	0.00	0.00	0.00	0.00

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori	
				Program	Influenta rectificare	Program actualizat					
0	1	2	3	4	5	6=4+5	7	8	9	10	
1.	EXTINDERE REELE ILUMINAT STR. RAULUI , FABRICII SI CAMPULUI	I	113.57	40.70	-3.00	37.70	0.00	0.00	0.00	0.00	
		II	27.57	126.70	-3.00	123.70	0.00	0.00	0.00	0.00	
	Obiective noi (1 + 2 + 3 + ...)	I	0	180	0	180	425.00	404.85	351.00	0.00	
		II	0	180	0	180	425.00	404.85	351.00	0.00	
B	1.	EXTINDERE ILUMINAT PUBLIC STR GARII	I	0.00	40.00	0.00	40.00				
			II	0.00	40.00	0.00	40.00				
	2.	AMENAJARE ZONA CENTRALA	I	0.00	140.00	0.00	140.00				
			II	0.00	140.00	0.00	140.00				
	3.	EXTINDERE REELE GAZ STR.CRISTIANULUI,SALISTII,CAMPULUI SI POIENITEI	I	0.00		0.00	0.00	425	404.85	351	0
			II	0.00		0.00	0.00	425	404.85	351	0
C	Alte cheltuieli de investitii (total)	I	334.28	335.00	3.00	338.00	50.00	0.00	0.00	0.00	
		II	251.28	418.00	3.00	421.00	50.00	0.00	0.00	0.00	
b.	Total, dotări independente (1+2+3+...)	I	58	0	0	0	0	0	0	0	
		II	0	58	0	58	0	0	0	0	
2.	DOTARE STATIE INCARCARE ELECTRICA	I	58	0		0					
		II	0	58		58					
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	276.28	185.00	3.00	188.00	50.00	0.00	0.00	0.00	
		II	251.28	210.00	3.00	213.00	50.00	0.00	0.00	0.00	
1.	STUDII SI DOC. EXTINDERE REELE ILUMINAT STR. RAULUI ,FABRICII SI CAMPULUI	I	10.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	
		II	0.00	10.00	3.00	13.00	0.00	0.00	0.00	0.00	
2.	STUDII SI DOC. EXTINDERE REEA DISTRIBUTIE GAZ STR.CRISTIANULUI,SALISTII,CAMPULUI SI POIENITEI	I	115.00	159.00	0.00	159.00	50.00	0.00	0.00	0.00	
		II	100.00	174.00	0.00	174.00	50.00	0.00	0.00	0.00	
3.	STUDII SI DOC.ACTUALIZARE PUG	I	151.28	25.00	0.00	25.00	0.00	0.00	0.00	0.00	
		II	151.28	25.00	0.00	25.00	0.00	0.00	0.00	0.00	
4.	STUDII SI DOCUMENTATII EXTINDERE ILUMINAT PUBLIC STR GARII	I	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	
		II	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	
		II	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	
1.	REPARATII CAPITALE SPATII INCHIRIATE DISPENSAR	I	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	
		II	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	
2.7	Cap. 74.02 total (A + B + C), din care:	I	0.00	1487.10	0.00	1487.10	0.00	0.00	0.00	0.00	
		II	0.00	1487.10	0.00	1487.10	0.00	0.00	0.00	0.00	
B	Obiective noi (1 + 2 + 3 + ...)	I	0.00	1370.00	0.00	1370.00	0.00	0.00	0.00	0.00	
		II	0.00	1370.00	0.00	1370.00	0.00	0.00	0.00	0.00	
1.	RETEA CANALIZARE STR.PISCOLUI	I	0.00	740.00	0.00	740.00	0.00	0.00	0.00	0.00	
		II	0.00	740.00	0.00	740.00	0.00	0.00	0.00	0.00	
2.	RETEA CANALIZARE PLUVIALA STR.GRUIULUI	I	0.00	291.00	0.00	291.00	0.00	0.00	0.00	0.00	
		II	0.00	291.00	0.00	291.00	0.00	0.00	0.00	0.00	
3.	RETEA CANALIZARE STR.CIMITIRULUI	I	0.00	339.00	0.00	339.00					
		II	0.00	339.00	0.00	339.00					
C	Alte cheltuieli de investitii (total)	I	0.00	117.10	0.00	117.10	0.00	0.00	0.00	0.00	
		II	0.00	117.10	0.00	117.10	0.00	0.00	0.00	0.00	
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0.00	117.10	0.00	117.10	0	0	0	0	
		II	0.00	117.10	0.00	117.10	0	0	0	0	
1.	STUDII SI DOC. CANALIZARE STR PISCOLUI	I	0.00	58.00	0.00	58.00	0.00	0.00	0.00	0.00	
		II	0.00	58.00	0.00	58.00	0.00	0.00	0.00	0.00	
2.	STUDII SI DOC.RETEA CANALIZARE PLUVIALA STR.GRUIULUI	I	0	32.10	0	32.10					
		II	0	32.10	0	32.10					

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite ^{*)}	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori	
				Program	Influenta rectificare	Program actualizat					
0	1	2	3	4	5	6=4+5	7	8	9	10	
	3.	STUDII SI DOC.RETEA CANALIZARE STR.CIMITIRULUI	I		27.00	0	27.00				
			II		27.00	0	27.00				
2.8	Cap. 83.02 total (A + B + C), din care:		I	0	150	35	185	0	0	0	0
			II	0	150	35	185	0	0	0	0
C	Alte cheltuieli de investitii (total)		I	0	150	35	185	0	0	0	0
			II	0	150	35	185	0	0	0	0
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0	150	35	185	0	0	0	0
			II	0	150	35	185	0	0	0	0
	1.	REPARATII CAPITALE DRUMURI AGRICOLE	I		150	35	185				
			II		150	35	185				
2.9	Cap. 84.02 total (A + B + C), din care:		I	5466.83	2915.40	30.00	2945.40	0.00	0.00	0.00	0.00
			II	870.73	7511.50	30.00	7541.50	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	5183.00	671.23	0.00	671.23	0.00	0.00	0.00	0.00
			II	604.73	5249.50	0.00	5249.50	0.00	0.00	0.00	0.00
1.	POD LEGATURA INTRE STR.FABRICII SI MOCANITEI		I	2,510.00	623.23	0.00	623.23	0.00	0.00	0.00	0.00
			II	604.73	2,528.50		2528.50	0.00	0.00	0.00	0.00
2.	MOD.STR FABRICII		I	2673.00	48.00	0.00	48.00				
			II	0.00	2721.00	0.00	2721.00				
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	2,071.00	0.00	2,071.00	0.00	0.00	0.00	0.00
			II	0.00	2,071.00	0.00	2,071.00	0.00	0.00	0.00	0.00
1.	CONSTRUCTIE ZID DE SPRIJIN STR PISULUI		I	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00
			II	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00
2.	CONSTRUCTIE ZID CONSOLIDARE STR.FABRICII		I	0.00	736.00	0	736.00	0			
			II	0.00	736.00	0	736.00	0			
3.	EXTINDERE LARGIRE CAROSABIL STR.VICTORIEI		I	0.00	200.00	0.00	200.00	0			
			II	0.00	200.00	0.00	200.00	0			
3.	CONSTRUCTIE ALEE PIETONALA STR.SERGIU CIPARIU		I	0.00	835.00	0	835.00	0			
			II	0.00	835.00	0	835.00	0			
C	Alte cheltuieli de investitii (total)		I	283.83	173.17	30.00	203.17	0.00	0.00	0.00	0.00
			II	266.00	191.00	30.00	221.00	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	283.83	173.17	30.00	203.17	0.00	0.00	0.00	0.00
			II	266.00	191.00	30.00	221.00	0.00	0.00	0.00	0.00
1.	STUDII SI DOC. POD DE LEGATURA INTRE STRADA FABRICII SI MOCANITEI		I	199.70	20.17	0.00	20.17	0.00	0.00	0.00	0.00
			II	194.87	25.00	0.00	25.00	0.00	0.00	0.00	0.00
2.	STUDII SI DOC.MODERNIZARE STRADA FABRICII		I	84.13	0.00	0.00	0.00	0.00			
			II	71.13	13.00	0.00	13.00	0.00			
3.	STUDII SI DOC.CONSTR ZID SPRIJIN STR PISULUI		I	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00
			II	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00
4.	STUDII SI DOC.CONSTRUCTIE ZID CONSOL STR.FABRICII		I		20	30.00	50				
			II		20	30.00	50				
5.	STUDII SI DOC.ALEE PIETONALA STR.CIPARIU		I		73	0	73				
			II		73	0	73				
5	Titlul 60	Proiecte cu finantare din sumele reprezentand assist.financiara nerambursabila aferenta PNRR din care:	I	276.80	4,184.50	0.00	4,271.50	0.00	0.00	0.00	0.00
			II	111.30	4,350.00	0.00	4,437.00	0.00	0.00	0.00	0.00
5.1		Cap. 51.02 total (A + B + C), din care:	I	0.00	0.00	0.00	87.00	0.00	0.00	0.00	0.00

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
5.1	Cap.51.02 total (A + B + C), din care:		II	0.00	87.00	0.00	87.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	0.00	87.00	0.00	87.00	0.00	0.00	0.00	0.00
			II	0.00	87.00	0.00	87.00	0.00	0.00	0.00	0.00
e.	Total, alte cheltuieli asimilate investitiilor (1+2+3+...)		I	0	87	0.00	87.00	0.00	0	0	0
			II	0.00	87	0.00	87.00	0.00	0	0	0
1.	DIGITALIZAREA PRIMARIEI PRIN ACHIZITIONAREA DE SOLUTII SOFTWARE (PROGRAM DIGILOCAL)		I		87.00	0.00	87.00	0.00			
			II		87.00	0.00	87.00	0.00			
5.1	Cap.70.02 total (A + B + C), din care:		I	115.00	1,618.50	0.00	1,618.50	0.00	0.00	0.00	0.00
			II	44.50	1,689.00	0.00	1,689.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	1,594.00	0.00	1,594.00	0.00	0.00	0.00	0.00
			II	0.00	1,594.00	0.00	1,594.00	0.00	0.00	0.00	0.00
1.	EXTINDERE SISTEME DE APA PE STRAZILE SALISTII FABRICII SI GRADINILOR		I	0.00	1,594.00	0.00	1,594.00	0			
			II	0.00	1,594.00	0.00	1,594.00				
C	Alte cheltuieli de investitii (total)		I	115.00	24.50	0.00	24.50	0.00	0.00	0.00	0.00
			II	44.50	95.00	0.00	95.00	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	115.00	24.50	0.00	24.50	0.00	0.00	0.00	0.00
			II	44.50	95.00	0.00	95.00	0.00	0.00	0.00	0.00
1.	STUDII SI DOCUMENTATII EXTINDERE SISTEME DE APA PE STRAZILE SALISTII FABRICII SI GRADINILOR		I	115.00	24.50	0.00	24.50	0.00	0.00	0.00	0.00
			II	44.50	95.00	0.00	95.00	0.00	0.00	0.00	0.00
5.2	Cap. 74.02 total (A + B + C), din care:		I	161.80	2,566.00	0.00	2,566.00	0.00	0.00	0.00	0.00
			II	66.80	2,661.00	0.00	2,661.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ...)		I	0	2,566	0	2,566	0	0	0	0
			II	0	2,566	0	2,566	0	0	0	0
1.	EXTINDERE SISTEME DE CANALIZARE PE STRAZILE SALISTII FABRICII SI GRADINILOR		I		2,566.00	0.00	2,566.00	0.00			
			II		2,566.00	0.00	2,566.00	0.00			
C	Alte cheltuieli de investitii (total)		I	161.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	66.80	95.00	0.00	95.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	161.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	66.80	95.00	0.00	95.00	0.00	0.00	0.00	0.00
1.	STUDII SI DOCUMENTATII EXTINDERE SISTEME DE CANALIZARE PE STRAZILE SALISTII FABRICII SI GRADINILOR		I	161.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	66.80	95.00	0.00	95.00	0.00	0.00	0.00	0.00
6	Articolul 51.02	Transferuri de capital	I	0	34.20	0.00	34.20	0.00	0.00	0.00	0
			II	0	34.20	0.00	34.20	0.00	0.00	0.00	0
6.1	Cap. 51.02 total (A + B + C), din care:		I	0	15.00	0.00	15.00	0.00	0.00	0.00	0
			II	0	15.00	0.00	15.00	0.00	0.00	0.00	0
C	Alte cheltuieli de investitii (total)		I	0	15.00	0.00	15.00	0.00	0.00	0.00	0
			II	0	15.00	0.00	15.00	0.00	0.00	0.00	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2024	Program 2025			Estimari 2026	Estimari 2027	Estimari 2028	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0	15.00	0.00	15.00	0.00	0.00	0.00	0
		II	0	15.00	0.00	15.00	0.00	0.00	0.00	0
1.	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	I		15.00		15.00	0.00	0.00	0.00	0
		II		15.00		15.00	0.00	0.00	0.00	0
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
6.2	Cap. 70.02 total (A + B + C), din care:	I	0.00	19.20	0.00	19.20	0	0	0	0
		II	0.00	19.20	0.00	19.20	0	0	0	0
C	Alte cheltuieli de investitii (total)	I	0	19.20	0.00	19.20	0	0	0	0
		II	0	19.20	0.00	19.20	0	0	0	0
a.	Total, achiziții imobile (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0	19.2	0	19.2	0	0	0	0
		II	0	19.2	0	19.2	0	0	0	0
1.	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	I		19.2		19.2	0	0	0	0
		II		19.2		19.2	0	0	0	0

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite ,

PRIMAR, POP GHEORGHE

Semnatura

L.S.

Şef serviciu/compartiment financiar contabilitate

EC. MITEA DELIA

Semnatura