

Denumirea unității administrativ teritoriale
Cod identificare fiscala

COMUNA ORLAT
4240952

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

cu finantare din bugetul centralizat al unitatii administrativ -teritoriale

in anul 2026

pentru:

BUGET LOCAL

cod fiscal: 4240952

aprobat conform

HCL

nr.

din data de : 23/07/2026

*) I-credit de angajament

*) II-credit bugetar

- Mii Lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2025	Program 2026			Estimari 2027	Estimari 2028	Estimari 2029	Estimari anii ulteriori
0	1		2	3	4	5	6=4+5	7	8	9	10
1	BUGET LOCAL Total general, din care:		I	9,887.51	8,935.92	0.00	8,935.92	0.00	0.00	0.00	0.00
			II	2,045.53	16,795.90	0.00	16,795.90	0.00	0.00	0.00	0.00
1.1	A	Lucrari in continuare	I	9,491.00	414.92	0.00	414.92	0.00	0.00	0.00	0.00
			II	1,678.22	8,227.70	0.00	8,227.70	0.00	0.00	0.00	0.00
1.2	B	Lucrari noi	I	0.00	7,369.40	87.00	7,456.40	0.00	0.00	0.00	0.00
			II	0.00	7,387.40	87.00	7,474.40	0.00	0.00	0.00	0.00
1.3	C	Alte cheltuieli de investitii	I	396.51	1,151.60	-87.00	1,064.60	0.00	0.00	0.00	0.00
			II	367.31	1,180.80	-87.00	1,093.80	0.00	0.00	0.00	0.00
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:		x	x	x	x	x	x	x	x	x
2	Titlul 71	Active nefinanciare, din care:	I	9,887.51	8,935.92	0.00	8,935.92	0.00	0.00	0.00	0.00
			II	2,045.53	16,795.90	0.00	16,795.90	0.00	0.00	0.00	0.00
2.1	Cap. 51.02 total (A + B + C), din care:		I	0.00	40.00	4.00	44.00	0.00	0.00	0.00	0.00
			II	0.00	40.00	4.00	44.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii (total)		I	0	40.00	4.00	44.00	0	0	0	0
			II	0	40.00	4.00	44.00	0	0	0	0
	Total, dotări independente (1+2+3+...)		I	0	40.00	4.00	44.00	0	0	0	0
			II	0	40.00	4.00	44.00	0	0	0	0
b.	1.	DOTARE SISTEM SUPRAVEGHERE PERIMETRALA PRIMARIE	I	0	25.00	4.00	29.00				
			II	0	25.00	4.00	29.00				
	2.	DOTARE TRICICLU ELECTRIC	I	0	15.00	0.00	15.00				
			II	0	15.00	0.00	15.00				
2.4	Cap. 66.02 total (A + B + C), din care:		I	6,933.10	236.10	0.00	236.10	0	0	0	0
			II	162.30	7006.90	0.00	7006.90	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	6,770	236.10	0.00	236.10	0.00	0.00	0.00	0.00
			II	17	6988.70	0.00	6988.70	0.00	0.00	0.00	0.00
1.	CONSTRUCTIE CENTRU MEDICAL LOCALITATEA ORLAT, COMUNA ORLAT , JUDETUL SIBIU		I	6770.00	236.10	0.00	236.10				
			II	17.40	6988.70	0.00	6988.70				
C	Alte cheltuieli de investitii (total)		I	163.10	0.00	0.00	0.00	0	0	0	0
			II	144.90	18.20	0.00	18.20	0	0	0	0
a.	Total, achiziții imobile (1+2+3+...)		I	0	0.00	0.00	0.00	0	0	0	0
			II	0	0.00	0.00	0.00	0	0	0	0
	Total cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	163.10	0.00	0.00	0.00	0	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2025	Program 2026			Estimari 2027	Estimari 2028	Estimari 2029	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		II	144.90	18.20	0.00	18.20	0	0	0	0
	1.	STUDII SI DOC CONSTRUCTIE CENTRU MEDICAL LOCALITATEA ORLAT, COMUNA ORLAT , JUDETUL SIBIU	I	163.10	0.00	0.00	0.00				
			II	144.90	18.20	0.00	18.20				
2.5	Cap. 67.02 total (A + B + C), din care:		I	0.00	892.00	-91.00	801.00	0.00	0.00	0.00	0.00
			II	0.00	892.00	-91.00	801.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00
			II	0.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00
	1.	MODERNIZARE CORP ADMINISTRATIV TEREN FOTBAL	I	0.00	400.00		400.00				
			II	0.00	400.00		400.00				
	2.	AMENAJARE SPATII VERZI	I	0.00	200.00	0.00	200.00				
			II	0.00	200.00	0.00	200.00				
C	Alte cheltuieli de investitii (total)		I	0.00	292.00	-91.00	201.00	0.00	0.00	0.00	0.00
			II	0.00	292.00	-91.00	201.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0	292	-91	201	0	0	0	0
			II	0	292	-91	201	0	0	0	0
	1.	REPARATII CAPITALE PAVILION	I		292.00	-91.00	201.00				
			II		292.00	-91.00	201.00				
2.6	Cap. 70.02 total (A + B + C), din care:		I	151	1,650.00	0	1,650.00	0.00	0.00	0.00	0.00
			II	151	1,650.00	0	1,650.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ...)		I	0	1,158.50	0.00	1,158.50	0.00	0.00	0.00	0.00
			II	0	1,158.50	0.00	1,158.50	0.00	0.00	0.00	0.00
	1.	EXTINDERE SISTEME DE APA PE STRAZILE SALISTII FABRICII SI GRADINILOR	I	0.00	1,158.50	0.00	1,158.50				
			II	0.00	1,158.50	0.00	1,158.50				
C	Alte cheltuieli de investitii (total)		I	151.28	491.50	0.00	491.50	0.00	0.00	0.00	0.00
			II	151.28	491.50	0.00	491.50	0.00	0.00	0.00	0.00
b.	Total, dotări independente (1+2+3+...)		I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	0
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	151.28	491.50	0.00	491.50	0.00	0.00	0.00	0.00
			II	151.28	491.50	0.00	491.50	0.00	0.00	0.00	0.00
	1.	STUDII SI DOC EXTINDERE SISTEME DE APA PE STRAZILE SALISTII FABRICII SI GRADINILOR	I	0.00	4.20	0.00	4.20	0.00	0.00	0.00	0.00
			II	0.00	4.20	0.00	4.20	0.00	0.00	0.00	0.00
	1.	STUDII SI DOC.MODERNIZARE ILUMINAT PUBLIC	I	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00
			II	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00
	2.	STUDII SI DOC. EXTINDERE REȚEA DISTRIBUTIE GAZ STR.CRISTIANULUI,SALISTII,CAMPULUI SI POIENITEI	I	0.00	157.30	0.00	157.30	0.00	0.00	0.00	0.00
			II	0.00	157.30	0.00	157.30	0.00	0.00	0.00	0.00
	3.	STUDII SI DOC.ACTUALIZARE PUG	I	151.28	20.00	0.00	20.00	0.00	0.00	0.00	0.00
			II	151.28	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	4.	STUDII SI DOC CONSOLIDARE CLADIRI CU RISC SEISMIC RIDICAT	I	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00
			II	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00
	5.	STUDII SI DOC SISTEM FOTOVOLTAIC PTR AUTOCONSUM	I	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
II			0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite ^{*)}	Cheltuieli efectuate pana la 31.12.2025	Program 2026			Estimari 2027	Estimari 2028	Estimari 2029	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
2.7	Cap. 74.02 total (A + B + C), din care:		I	0.00	2818.30	0.00	2818.30	0.00	0.00	0.00	0.00
			II	0.00	2833.30	0.00	2833.30	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	2758.80	0.00	2758.80	0.00	0.00	0.00	0.00
			II	0.00	2773.80	0.00	2773.80	0.00	0.00	0.00	0.00
	1.	RETEA CANALIZARE STR.PISCULUI	I	0.00	752.00		752.00	0.00	0.00	0.00	0.00
			II	0.00	755.00		755.00	0.00	0.00	0.00	0.00
	2.	RETEA CANALIZARE PLUVIALA STR.GRUIULUI	I	0.00	285.30	0.00	285.30	0.00	0.00	0.00	0.00
			II	0.00	286.30	0.00	286.30	0.00	0.00	0.00	0.00
3.	EXTINDERE SISTEME DE CANALIZARE PE STRAZILE SALISTII FABRICII SI GRADINILOR		I	0.00	1721.50	0.00	1721.50				
			II	0.00	1732.50	0.00	1732.50				
C	Alte cheltuieli de investitii (total)		I	0.00	59.50	0.00	59.50	0.00	0.00	0.00	0.00
			II	0.00	59.50	0.00	59.50	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	59.50	0.00	59.50	0	0	0	0
			II	0.00	59.50	0.00	59.50	0	0	0	0
	1.	STUDII SI DOC. CANALIZARE STR PISCULUI	I	0.00	20.00	0	20.00	0.00	0.00	0.00	0.00
			II	0.00	20.00	0	20.00	0.00	0.00	0.00	0.00
	2.	STUDII SI DOC.RETEA CANALIZARE PLUVIALA STR.GRUIULUI	I	0	22.30	0	22.30				
			II	0	22.30	0	22.30				
3.	STUDII SI DOC.EXTINDERE SISTEME DE CANALIZARE PE STRAZILE SALISTII FABRICII SI GRADINILOR		I		17.20	0	17.20				
			II		17.20	0	17.20				
2.8	Cap. 83.02 total (A + B + C), din care:		I	0	1,092.20	59.00	1,151.20	0	0	0	0
			II	0	1,092.20	59.00	1,151.20	0	0	0	0
B	Obiective noi (1 + 2 + 3 + ...)		I	0	919	59	978	0	0	0	0
			II	0	919	59	978	0	0	0	0
	1.	AMENAJARE DRUM EXPLOATARE CAMPSOR	I		919.00	59.00	978.00				
			II		919.00	59.00	978.00				
C	Alte cheltuieli de investitii (total)		I	0	173.20	0.00	173.20	0	0	0	0
			II	0	173.20	0.00	173.20	0	0	0	0
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0	173.20	0.00	173.20	0	0	0	0
			II	0	173.20	0.00	173.20	0	0	0	0
	1.	STUDII SI DOC.AMENAJARE DRUM EXPLOATARE CAMPSOR	I		73.20		73.20				
			II		73.20		73.20				
	2.	STUDII SI DOC.AMENAJAMENT PASTORAL	I		100		100				
			II		100		100				
2.9	Cap. 84.02 total (A + B + C), din care:		I	2803.13	2207.32	28.00	2235.32	0.00	0.00	0.00	0.00
			II	1731.95	3281.50	28.00	3309.50	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	2721.00	178.82	0.00	178.82	0.00	0.00	0.00	0.00
			II	1660.82	1239.00	0.00	1239.00	0.00	0.00	0.00	0.00
	1.	MODERNIZARE STR FABRICII	I	2721.00	178.82	0.00	178.82	0.00	0.00	0.00	0.00
			II	1660.82	1239.00	0.00	1239.00	0.00	0.00	0.00	0.00
	2.		I			0.00	0.00				
			II			0.00	0.00				
	Obiective noi (1 + 2 + 3 + ...)		I	0.00	1,933.10	28.00	1,961.10	0.00	0.00	0.00	0.00

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2025	Program 2026			Estimari 2027	Estimari 2028	Estimari 2029	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
B	Obiective noi (1+2+3+...)		II	0.00	1.936.10	28.00	1.964.10	0.00	0.00	0.00	0.00
	1.	CONSTRUCTIE ZID DE SPRIJIN STR PISCULUI	I	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00
			II	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00
	2.	CONSTRUCTIE ZID CONSOLIDARE STR.FABRICII	I	0.00	745.10		745.10	0			
			II	0.00	748.10		748.10	0			
	3.	AMENAJARE RIGOLE APE PLUVIALE PODETE STR.FABRICII	I	0.00	898.00	28.00	926.00	0			
			II	0.00	898.00	28.00	926.00	0			
	3.		I	0.00			0.00	0			
			II	0.00			0.00	0			
	Alte cheltuieli de investitii (total)		I	82.13	95.40	0.00	95.40	0.00	0.00	0.00	0.00
C			II	71.13	106.40	0.00	106.40	0.00	0.00	0.00	0.00
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	82.13	95.40	0.00	95.40	0.00	0.00	0.00	0.00
			II	71.13	106.40	0.00	106.40	0.00	0.00	0.00	0.00
	1.	STUDII SI DOC.MODERNIZARE STRADA FABRICII	I	82.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	71.13	11.00	0.00	11.00	0.00	0.00	0.00	0.00
	2.	STUDII SI DOC.CONSTR ZID SPRIJIN STR PISCULUI	I		43.00	0.00	43.00	0.00			
			II		43.00	0.00	43.00	0.00			
	3.	STUDII SI DOC.CONSTRUCTIE ZID STR.FABRICII	I		3.40	0.00	3.40				
			II		3.40	0.00	3.40				
	4	STUDII SI DOC.AMENAJARE RIGOLE APE PLUVIALE PODETE STR.FABRICII	I	0.00	49.00	0.00	49.00	0.00	0.00	0.00	0.00
			II	0.00	49.00	0.00	49.00	0.00	0.00	0.00	0.00

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite ,

PRIMAR, POP GHEORGHE

Semnatura

L.S.

Şef serviciu/compartiment financiar contabilitate

EC. MITEA DELIA

Semnatura