Denumirea unităţii administrativ teritoriale: **COMUNA ORLAT**

Cod identificare fiscala: **4240952**

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

cu finanatare din bugetul centralizat al unitatii administrativ -teritoriale — in anul: **2026**

pentru: **BUGET LOCAL** — cod fiscal: **4240952**

aprobat conform **HCL** nr. _____ din data de : **08/05/2026**

*) I-credit de angajament

*) II-credit bugetar

- Mii Lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2025	Program 2026			Estimari 2027	Estimari 2028	Estimari 2029	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
1	**BUGET LOCAL Total general, din care:**	I	9,887.51	8,753.92	0.00	8,753.92	0.00	0.00	0.00	0.00
		II	2,045.53	16,595.90	0.00	16,595.90	0.00	0.00	0.00	0.00
1.1	A Lucrari in continuare	I	9,491.00	414.92	0.00	414.92	0.00	0.00	0.00	0.00
		II	1,678.22	8,227.70	0.00	8,227.70	0.00	0.00	0.00	0.00
1.2	B Lucrari noi	I	0.00	7,187.40	0.00	7,187.40	0.00	0.00	0.00	0.00
		II	0.00	7,187.40	0.00	7,187.40	0.00	0.00	0.00	0.00
1.3	C Alte cheltuieli de investitii	I	396.51	1,151.60	0.00	1,151.60	0.00	0.00	0.00	0.00
		II	367.31	1,180.80	0.00	1,180.80	0.00	0.00	0.00	0.00
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:	x	x	x	x	x	x	x	x	x
2	**Titlul 71 Active nefinanciare, din care:**	I	9,887.51	8,753.92	0.00	8,753.92	0.00	0.00	0.00	0.00
		II	2,045.53	16,595.90	0.00	16,595.90	0.00	0.00	0.00	0.00
2.1	**Cap. 51.02 total (A + B + C), din care:**	I	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
		II	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
A	**Obiective în continuare (1 + 2 + 3 + …)**	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	**Alte cheltuieli de investitii (total)**	I	0	25.00	0.00	25.00	0	0	0	0
		II	0	25.00	0.00	25.00	0	0	0	0
b.	**Total, dotări independente (1+2+3+…)**	I	0	25.00	0.00	25.00	0	0	0	0
		II	0	25.00	0.00	25.00	0	0	0	0
	1. DOTARE SISTEM SUPRAVEGHERE PERIMETRALA PRIMARIE	I	0	25.00	0.00	25.00				
		II	0	25.00	0.00	25.00				
2.2	**Cap. 61.02 total (A + B + C), din care:**	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
C	**Alte cheltuieli de investitii (total)**	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
a.	**Total, achiziţii imobile (1+2+3+…)**	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
d.	**Total, cheltuieli privind consolidările (1+2+3+…)**	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
2.4	**Cap. 66.02 total (A + B + C), din care:**	I	6,933.10	236.10	0.00	236.10	0	0	0	0
		II	162.30	7006.90	0.00	7006.90	0.00	0.00	0.00	0.00
A	**Obiective în continuare (1 + 2 + 3 + …)**	I	6,770	236.10	0.00	236.10	0.00	0.00	0.00	0.00
		II	17	6988.70	0.00	6988.70	0.00	0.00	0.00	0.00
	1. CONSTRUCTIE CENTRU MEDICAL LOCALITATEA ORLAT, COMUNA ORLAT , JUDETUL SIBIU	I	6770.00	236.10	0.00	236.10				
		II	17.40	6988.70	0.00	6988.70				

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2025	Program 2026			Estimari 2027	Estimari 2028	Estimari 2029	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
C	Alte cheltuieli de investitii (total)		I	163.10	0.00	0.00	0.00	0	0	0	0
			II	144.90	18.20	0.00	18.20	0	0	0	0
a.	Total, achiziţii imobile (1+2+3+…)		I	0	0.00	0.00	0.00	0	0	0	0
			II	0	0.00	0.00	0.00	0	0	0	0
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+…)		I	163.10	0.00	0.00	0.00	0	0	0	0
			II	144.90	18.20	0.00	18.20	0	0	0	0
	1.	STUDII SI DOC CONSTRUCTIE CENTRU MEDICAL LOCALITATEA ORLAT, COMUNA ORLAT , JUDETUL SIBIU	I	163.10	0.00	0.00	0.00				
			II	144.90	18.20	0.00	18.20				
2.5	Cap. 67.02 total (A + B + C), din care:		I	0.00	707.00	0.00	707.00	0.00	0.00	0.00	0.00
			II	0.00	707.00	0.00	707.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + …)		I	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00
			II	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00
	1.	MODERNIZARE CORP ADMINISTRATIV TEREN FOTBAL	I	0.00	400.00		400.00				
			II	0.00	400.00		400.00				
C	Alte cheltuieli de investitii (total)		I	0.00	307.00	0.00	307.00	0.00	0.00	0.00	0.00
			II	0.00	307.00	0.00	307.00	0.00	0.00	0.00	0.00
a.	Total, achiziţii imobile (1+2+3+…)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	Total, cheltuieli privind consolidările (1+2+3+…)		I	0	307	0	307	0	0	0	0
			II	0	307	0	307	0	0	0	0
	1.	REPARATII CAPITALE PAVILION	I		307		307				
			II		307		307				
2.6	Cap. 70.02 total (A + B + C), din care:		I	151	1,650	0	1,650	0.00	0.00	0.00	0.00
			II	151	1,650	0	1,650.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + …)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Obiective noi (1 + 2 + 3 + …)		I	0	1,159	0	1,159	0.00	0.00	0.00	0.00
			II	0	1,159	0	1,159	0.00	0.00	0.00	0.00
	1.	EXTINDERE SISTEME DE APA PE STRAZILE SALISTII FABRICII SI GRADINILOR	I	0.00	1,158.50	0.00	1,158.50				
			II	0.00	1,158.50	0.00	1,158.50				
C	Alte cheltuieli de investitii (total)		I	151.28	491.50	0.00	491.50	0.00	0.00	0.00	0.00
			II	151.28	491.50	0.00	491.50	0.00	0.00	0.00	0.00
b.	Total, dotări independente (1+2+3+…)		I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	0
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+…)		I	151.28	491.50	0.00	491.50	0.00	0.00	0.00	0.00
			II	151.28	491.50	0.00	491.50	0.00	0.00	0.00	0.00
	1.	STUDII SI DOC EXTINDERE SISTEME DE APA PE STRAZILE SALISTII FABRICII SI GRADINILOR	I	0.00	4.20	0.00	4.20	0.00	0.00	0.00	0.00
			II	0.00	4.20	0.00	4.20	0.00	0.00	0.00	0.00
	1.	STUDII SI DOC.MODERNIZARE ILUMINAT PUBLIC	I	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00
			II	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00
	2.	STUDII SI DOC. EXTINDERE RETEA DISTRIBUTIE GAZ STR.CRISTIANULUI,SALISTII,CAMPULUI SI POIENITEI	I	0.00	157.30	0.00	157.30	0.00	0.00	0.00	0.00
			II	0.00	157.30	0.00	157.30	0.00	0.00	0.00	0.00
	3.	STUDII SI DOC.ACTUALIZARE PUG	I	151.28	20.00	0.00	20.00	0.00	0.00	0.00	0.00
			II	151.28	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	4.	STUDII SI DOC CONSOLIDARE CLADIRI CU RISC SEISMIC RIDICAT	I	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00
			II	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2025	Program 2026			Estimari 2027	Estimari 2028	Estimari 2029	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
	5. STUDII SI DOC SISTEM FOTOVOLTAIC PTR AUTOCONSUM	I	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
		II	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
2.7	**Cap. 74.02 total (A + B + C), din care:**	**I**	**0.00**	**2833.30**	**0.00**	**2833.30**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**0.00**	**2833.30**	**0.00**	**2833.30**	**0.00**	**0.00**	**0.00**	**0.00**
B	**Obiective noi (1 + 2 + 3 + …)**	**I**	**0.00**	**2773.80**	**0.00**	**2773.80**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**0.00**	**2773.80**	**0.00**	**2773.80**	**0.00**	**0.00**	**0.00**	**0.00**
	1. RETEA CANALIZARE STR.PISCULUI	I	0.00	755.00		755.00	0.00	0.00	0.00	0.00
		II	0.00	755.00		755.00	0.00	0.00	0.00	0.00
	2. RETEA CANALIZARE PLUVIALA STR.GRUIULUI	I	0.00	286.30	0.00	286.30	0.00	0.00	0.00	0.00
		II	0.00	286.30	0.00	286.30	0.00	0.00	0.00	0.00
	3. EXTINDERE SISTEME DE CANALIZARE PE STRAZILE SALISTII FABRICII SI GRADINILOR	I	0.00	1732.50	0.00	1732.50				
		II	0.00	1732.50	0.00	1732.50				
C	**Alte cheltuieli de investitii (total)**	**I**	**0.00**	**59.50**	**0.00**	**59.50**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**0.00**	**59.50**	**0.00**	**59.50**	**0.00**	**0.00**	**0.00**	**0.00**
c.	**Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+…)**	**I**	**0.00**	**59.50**	**0.00**	**59.50**	**0**	**0**	**0**	**0**
		II	**0.00**	**59.50**	**0.00**	**59.50**	**0**	**0**	**0**	**0**
	1. STUDII SI DOC. CANALIZARE STR PISCULUI	I	0.00	20.00	0	20.00	0.00	0.00	0.00	0.00
		II	0.00	20.00	0	20.00	0.00	0.00	0.00	0.00
	2. STUDII SI DOC.RETEA CANALIZARE PLUVIALA STR.GRUIULUI	I	0	22.30	0	22.30				
		II	0	22.30	0	22.30				
	3. STUDII SI DOC.EXTINDERE SISTEME DE CANALIZARE PE STRAZILE SALISTII FABRICII SI GRADINILOR	I		17.20	0	17.20				
		II		17.20	0	17.20				
2.8	**Cap. 83.02 total (A + B + C), din care:**	**I**	**0**	**1,092.20**	**0.00**	**1,092.20**	**0**	**0**	**0**	**0**
		II	**0**	**1,092.20**	**0.00**	**1,092.20**	**0**	**0**	**0**	**0**
B	**Obiective noi (1 + 2 + 3 + …)**	**I**	**0**	**919**	**0**	**919**	**0**	**0**	**0**	**0**
		II	**0**	**919**	**0**	**919**	**0**	**0**	**0**	**0**
	1. AMENAJARE DRUM EXPLOATARE CAMPSOR	I		919		919				
		II		919		919				
C	**Alte cheltuieli de investitii (total)**	**I**	**0**	**173.20**	**0.00**	**173.20**	**0**	**0**	**0**	**0**
		II	**0**	**173.20**	**0.00**	**173.20**	**0**	**0**	**0**	**0**
c.	**Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+…)**	**I**	**0**	**173.20**	**0.00**	**173.20**	**0**	**0**	**0**	**0**
		II	**0**	**173.20**	**0.00**	**173.20**	**0**	**0**	**0**	**0**
	1. STUDII SI DOC.AMENAJARE DRUM EXPLOATARE CAMPSOR	I		73.20		73.20				
		II		73.20		73.20				
	2. STUDII SI DOC AMENAJAMENT PASTORAL	I		100		100				
		II		100		100				
2.9	**Cap. 84.02 total (A + B + C), din care:**	**I**	**2803.13**	**2210.32**	**0.00**	**2210.32**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**1731.95**	**3281.50**	**0.00**	**3281.50**	**0.00**	**0.00**	**0.00**	**0.00**
A	**Obiective în continuare (1 + 2 + 3 + …)**	**I**	**2721.00**	**178.82**	**0.00**	**178.82**	**0.00**	**0.00**	**0.00**	**0.00**
		II	**1660.82**	**1239.00**	**0.00**	**1239.00**	**0.00**	**0.00**	**0.00**	**0.00**
	1. MODERNIZARE STR FABRICII	I	2721.00	178.82	0.00	178.82	0.00	0.00	0.00	0.00
		II	1660.82	1239.00	0.00	1239.00	0.00	0.00	0.00	0.00
	2	I			0.00	0.00				

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2025	Program 2026			Estimari 2027	Estimari 2028	Estimari 2029	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
	2.		II			0.00	0.00				
	Obiective noi (1 + 2 + 3 + ...)		I	**0.00**	**1,936.10**	**0.00**	**1,936.10**	**0.00**	**0.00**	**0.00**	**0.00**
			II	**0.00**	**1,936.10**	**0.00**	**1,936.10**	**0.00**	**0.00**	**0.00**	**0.00**
B	1.	CONSTRUCTIE ZID DE SPRIJIN STR PISCULUI	I	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00
			II	0.00	290.00	0.00	290.00	0.00	0.00	0.00	0.00
	2.	CONSTRUCTIE ZID CONSOLIDARE STR.FABRICII	I	0.00	748.10		748.10	0			
			II	0.00	748.10		748.10	0			
	3.	AMENAJARE RIGOLE APE PLUVIALE STR.FABRICII	I	0.00	898.00		898.00	0			
			II	0.00	898.00		898.00	0			
	3.		I	0.00			0.00	0			
			II	0.00			0.00	0			
C	Alte cheltuieli de investitii (total)		I	**82.13**	**95.40**	**0.00**	**95.40**	**0.00**	**0.00**	**0.00**	**0.00**
			II	**71.13**	**106.40**	**0.00**	**106.40**	**0.00**	**0.00**	**0.00**	**0.00**
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	**82.13**	**95.40**	**0.00**	**95.40**	**0.00**	**0.00**	**0.00**	**0.00**
			II	**71.13**	**106.40**	**0.00**	**106.40**	**0.00**	**0.00**	**0.00**	**0.00**
	1.	STUDII SI DOC.MODERNIZARE STRADA FABRICII	I	82.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	71.13	11.00	0.00	11.00	0.00	0.00	0.00	0.00
	2.	STUDII SI DOC.CONSTR ZID SPRIJIN STR PISCULUI	I		43.00	0.00	43.00	0.00			
			II		43.00	0.00	43.00	0.00			
	3.	STUDII SI DOC.CONSTRUCTIE ZID STR.FABRICII	I		3.40	0.00	3.40				
			II		3.40	0.00	3.40				
	4	STUDII SI DOC.AMENAJARE RIGOLE APE PLUVIALE STR.FABRICII	I	0.00	49.00	0.00	49.00	0.00	0.00	0.00	0.00
			II	0.00	49.00	0.00	49.00	0.00	0.00	0.00	0.00

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite ,

PRIMAR, POP GHEORGHE

Semnatura

L.S.

Şef serviciu/compartiment financiar contabilitate

EC. MITEA DELIA

Semnatura